

EMERGENCY MANAGMENT



Presenter(s):
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Emergency Management

Mission: To ensure that the County is prepared for emergencies by arranging coordination of protection, prevention, mitigation, response, and recovery activities that increase the County's capabilities to minimize loss of life and reduce impacts from disasters.

- Emergency Response

- Pandemic
- Wildfire

- Updating Plans

- Emergency Operations Plan
- Community Wildfire Protection Plan

- Building Partnerships through Collaboration

- Coordination with cities, neighboring jurisdictions and other agencies with emergency services responsibilities

- Preparedness

- Training key personnel for critical positions in the EOC
- Developing, training and practicing All Hazard Emergency Operations Plan
- Liaison between Eugene-Springfield, County Staff, Public and Other Agencies for Emergency Preparedness

FTE: 3.50

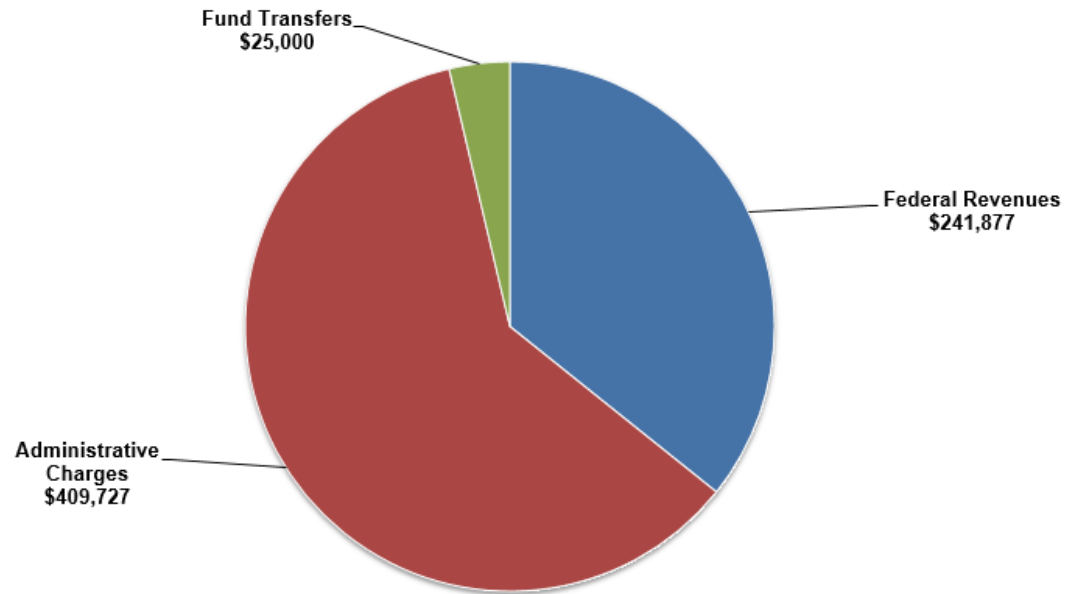
Proposed FY 21-22 Resources: \$676,604 Expenses: \$791,905



FY 21-22 Budget Details

21-22 RESOURCES

- Federal Revenue
 - ▣ Emergency Management Performance Grant
- Administrative Charge
 - ▣ County Indirect Revenue



Total Resources (excluding Fund Balance Carryover): \$676,604

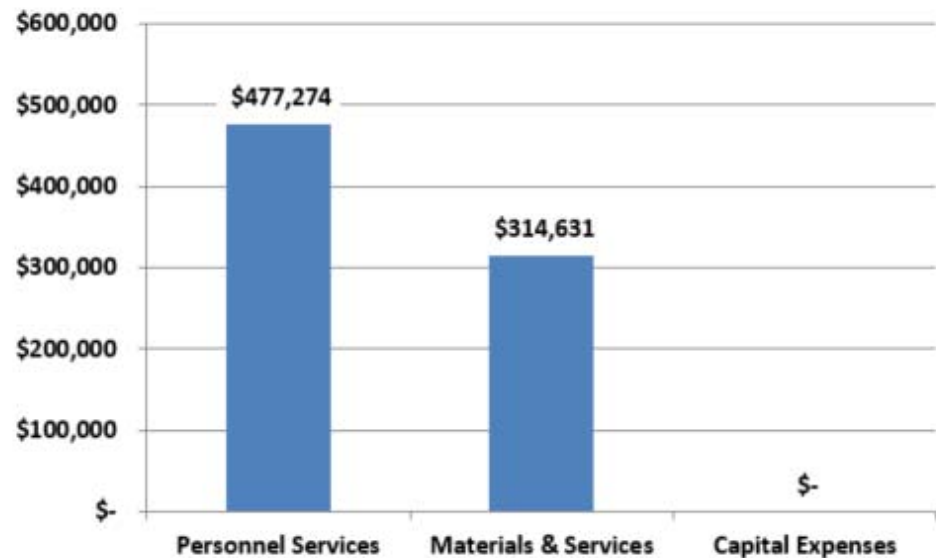


FY 21-22 Budget Details

21-22 EXPENDITURES

- Personnel Services
 - ▣ 3.50 FTE

- Materials & Services
 - ▣ Consulting Charges
 - ▣ Emergency Supplies
 - ▣ Technology Support
 - ▣ Utility Bills



Total Operating Expenditure: \$791,905



FY 20-21 In Review

COVID-19 Pandemic Impacts

- Revenue loss – N/A
- Expenses – N/A
- Workforce
 - ▣ Increased hours, continued support for COVID-19 EOC and vaccinations
 - ▣ Extra Help increase
- Delays of other projects/plans
 - ▣ Actual response and recovery efforts replaced exercises



FY 20-21 In Review

Holiday Farm Fire Impacts

- Expenses/Damage
 - ▣ The Holiday Farm Fire resulted in significant impacts to the EM budget that will continue into the upcoming fiscal year
 - Use of reserves for EOC operations
 - Mutual Aid resources
 - Addition of .5FTE (end 30JUN21)
- Workforce/Workload
 - ▣ EOC activated for 36 days, supported by 209 staff, 88 partner agencies throughout the fire
- Long Term Recovery
 - ▣ 1 FTE limited duration Disaster Recovery Manager (June 2022)



Emergency Management

- Completed move to new office space on the Delta Campus.
- Currently a 3.5* FTE Staffed Program (*2.5 permanent + 1 Limited Duration)
- Continued support to COVID-19 response and Holiday Farm Fire Recovery efforts
- Continuous updating emergency operations plans, developing training plans, and building relationships with stakeholders



* Counties similar in size have 6.0 FTE



Emergency Management

□ Service Changes:

- 2.5 FTE have supported the response to COVID-19 since March 1, 2020 and Holiday Farm Fire delaying workplans, exercises, and program development.
- Addition of 1.0 FTE Limited Duration Position (Long Term Recovery Manager), 100% funded by State Grant Municipal Wildfire Assistance Program, thru June 2022.
- The real-world response to COVID-19 and the Holiday Farm Fire have supplanted previous goals for preparedness and recovery.
- We had a great response from the County's Leadership. Managers and Professionals voluntarily stepped into leadership roles allowing the County to run two EOC for an extended length of time. Fifty percent (50%) of all departmental leadership has filled a role in at least one EOC or response operation this past year, which improves the County's ability to manage future disasters.
- Program has requested an additional \$100K to secure consultant to spearhead grants and project specific to the Holiday Farm Fire Wildfire Recovery



Highlights of FY 20-21 Outcomes



Coordinated
response effort
during wildfires
and COVID-19



Enhanced
EOC/ICS
Capability



FY 21-22 Proposed Budget Presentation

Future Challenges & Opportunities

- Leverage COVID-19 and Holiday Farm Fire EOC experiences in preparation for future disaster management.
- COVID-19 and Wildfire recovery efforts will be long term.
- Anticipate support demands for Olympic Trials, World Games, and Cascadia Rising Exercise events planned for 2022.
- Recovery will be long-term and may exceed limited duration position's timeline; consider conversion to regular FTE for future disaster response.



Measuring Performance

- Develop an updated Emergency Operations Plan in partnership with the cities of Eugene and Springfield Emergency Management Programs, to better align planning, training, exercising, and sharing resources.
- Conduct appropriate training and practice sessions for key personnel on critical positions in the EOC.
- Develop, train, and practice an All Hazard Emergency Operations Plan in partnership with respective Emergency Support Functions- all components of the Emergency Operations Plan.

Emergency Management Performance measures can be found on page 187 of the Proposed Budget Document



Questions?

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- *Up Next: Budget Committee Business*



FY 21-22 Proposed Budget Presentation